

Completed Sample

Date budget completed: July 15

PACK OPERATING BUDGET

UNIT DETAIL:

Date budget completed: _____

Pack No.: 1234
 District: Susquehanna
 Projected No. of Cub Scouts: 50
 Projected No. of registered adults: 10

Cubmaster: _____
 Assistant Cubmaster: _____
 Committee chairperson: _____
 Treasurer: _____
 Popcorn chairperson: _____

Pack No. _____
 District: _____
 Projected No. of Cub Scouts: _____
 Projected No. of registered adults: _____

Sample Pack Budget				Actual Budget			
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost		Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost	
\$ 40.00	1	\$ 40.00	PROGRAM EXPENSES:	\$ 24.00		\$ 40.00	
\$ 12.00	50	\$ 600.00	Registration fees (1)				
\$ 1.00	60	\$ 60.00	Unit Liability Insurance fee (2)				
\$ 12.00	50	\$ 600.00	Boys' Life (3)				
\$ 12.00	50	\$ 600.00	Accident insurance fees (4)				
\$ 10.00	6	\$ 60.00	Advancement (5)				
\$ 10.00	50	\$ 500.00	Recognition (5)				
\$ 10.00	6	\$ 60.00	Handbooks/neckerties				
\$ 10.00	50	\$ 500.00	Pack leaders				
\$ 8.00	50	\$ 400.00	Special events (6)				
\$ 6.00	10	\$ 60.00	Blue and gold banquet				
\$ 5.00	50	\$ 250.00	Pinewood derby				
			Graduation				
\$ 10.00	50	\$ 500.00	Special activities (5)				
\$ 10.00	50	\$ 500.00	Field trip A				
\$ 10.00	50	\$ 500.00	Field trip B				
\$ 10.00	50	\$ 500.00	Field trip C				
			Camp (7)				
\$ 75.00	40	\$ 3,000.00	Cub Scout day camp				
\$ 130.00	30	\$ 3,900.00	Cub Scout resident camp				
\$ 145.00	15	\$ 2,175.00	Webelos resident camp				
\$ 40.00	30	\$ 1,200.00	Family camping				
\$ 60.00	20	\$ 1,200.00	Leader's fees				
			Program materials (8)				
\$ 20.00	50	\$ 1,000.00	Ceremony supplies, bridge crossings, camping items, etc.				
\$ 5.00	5	\$ 25.00	Leader basic training (9)				
\$ 30.00	20	\$ 600.00	Full uniforms (10)				
\$ 1.00	50	\$ 50.00	Reserve fund (11)				
\$ 0.50	50	\$ 25.00	Other expenses (12)				
			A) TOTAL UNIT BUDGETED PROGRAM EXPENSES				\$ 40.00
			INCOME:				
			Annual dues (monthly amount x 10 or 12 months)				
			Surplus from prior year (beginning fund balance)				
			Other income source (parent payments, etc.)				
			B) INCOME SUBTOTAL				
			C) TOTAL FUNDRAISING NEED (A minus B)				

POP-CORN SALE PACK BUDGET (Should equal C above)
 (Check with your local council for commission percentage and bonuses.)

Need _____ / Commission _____ = Pack Goal _____

Gross Sales 47,671 x Commission 35% = 16,685 Need

(+/-) 35% includes qualifying for all bonus dollars)

Pack Goal _____ / 50 Cub Scouts = 953 POP-CORN SALES GOAL PER CUB SCOUT

Pack Goal _____ / No. Cub Scouts = _____ Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.